1	A	8	c	D E F G H J K L N P AGENCY OF TRANSPORTATION EV/002 An Becommended by ITC										
2	H.xx Big Bill Sec	H.xx T-Bill (Sec 1 unless otherwise noted)		TOTAL GOVREC HTC Rec.		State (T-Fund) GOVREC HTC Rec.		2 As Recommended by F FEDERAL GOVREC HTC Rec.		LOCAL/	ENERA INTERDEP			INTERNAL
5	big bill occ			domizo	into nec.	0011120	into nee.	domico	into nec.	omen	TOND		ind i ondo	CENTICE
	B.910		DEPT. OF MOTOR VEHICLES	35,973,988	35,973,988	34,190,338	34,190,338	1,666,250	1,666,250			117,400		
9	B.900		FINANCE & ADMINISTRATION	16,211,983	16,211,983	15,815,083	15,815,083	396,900	396,900					
10 11	B.903		PROGRAM DEVELOPMENT											
12 13			Paving Interstate Bridge	120,459,399 22,595,374	120,459,399 22,595,374	16,804,582 1,227,251	16,804,582 1,227,251	102,298,777 20,405,836	102,298,777 20,405,836				1,356,040 962,287	
14			State Highway Bridge Roadway	49,767,020	49,767,020	6,347,926	6,347,926	37,981,387 31,142,760	37,981,387	474,078			5,437,707 2,841,603	
16			Traffic & Safety	33,343,610	33,343,610	564,544	564,544	32,772,066	32,772,066	7,000			2,041,003	
17 18			Park & Ride Bike & Pedestrian Facilities	5,220,233 16,789,554	5,220,233 16,789,554	100,000 2,015,702	100,000 2,015,702	5,120,233 14,773,852	5,120,233 14,773,852					
19 20			Transportation Alternatives Multi-Modal Facilities	4,454,294	4,454,294			4,454,294	4,454,294					
21 22			Program Development Administration	25,084,554	25,084,554	18,884,554	18,884,554	6,200,000	6,200,000					
14 15 16 17 18 19 20 21 22 23 24 25 26			Total Program Development AOT COVID-19	315,048,601	315,048,601	48,820,681	48,820,681	255,149,205	255,149,205	481,078			10,597,637	
27	B.1100.2	Sec 4: \$3M Town Highway Aid Sec 8: \$3,250,000 New PCV Incentive Program (\$1M over gowne) Sec 11: \$600,000 Mileagesmart Sec 15: \$31,000 omissions repair Sec 15: \$31,000 omissions repair Sec 17: \$50,000 motor assisted bike Sec 18: \$1,000,000 Level 2 Charger Grants	AGT ONE-TIME	5,000,000	9,775,000	5,000,000	9,775,000							
28	B 904		REST AREAS	1,460,000	1,460,000	146,000	146,000	1,314,000	1,314,000				1	
30	B.904 B.906		POLICY & PLANNING	11,458,898	11,458,898	3,153,630	3,153,630	8,285,268	8,285,268		ļ	20,000		
32	B.906 B.905	A . A									ļ			
34		Sec.3	MAINTENANCE	103,519,499	103,519,499	92,516,712	87,741,712	10,902,787	15,677,787			100,000		
35 36	B.908 B.901		PUBLIC TRANSIT PROGRAM	42,821,522	42,821,522	3,303,839	3,303,839	39,496,667	39,496,667			21,016		
37 38	B.901		AVIATION	10,451,646	10,451,646	5,556,388	5,556,388	4,895,258	4,895,258					
39 40	B.907		RAIL	36,380,019	36,380,019	13,897,283	13,897,283	19,232,299	19,232,299	820,801		2,429,636		
41	B.909		CENTRAL GARAGE	22,202,720	22,202,720									22,202,720
42	B.902		TRANSPORTATION BUILDINGS	850,000	850,000	850,000	850,000							
44 45	B.902		Total "VTrans" Programs	601,378,876	606,153,876	223,249,954	223,249,954	341,338,634	346,113,634	1,301,879		2,688,052	10,597,637	22,202,720
46 47	B.914		TOWN HIGHWAY BRIDGES	14,894,232	14,894,232	1,568,395	1,568,395	11,994,400	11,994,400	531,437			800,000	
48 49	B.911		TH STRUCTURES	12,667,000	12,667,000	12,667,000	12,667,000							
50	B.913		TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500	15,297,500	15,297,500							
52	0.013													
53 54	B.917 B.918		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000							
56			TH - FEDERAL DISASTERS	180,000	180,000	20,000	20,000	160,000	160,000					
57 58	B.915		TH AID PROGRAM	27,105,769	27,105,769	27,105,769	27,105,769							
59 60	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750							
61	B.912		TH VERMONT LOCAL ROADS	411,689	411,689	111,689	111,689	300,000	300,000					
62 63	B.919		MUNICIPAL MITIGATION ASSISTANCE PROG	6,110,000	6,110,000	705,000	705,000	1,428,000	1,428,000	3,977,000				
64 65	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000			1,000,000	1,000,000	50,000		200,000		
66 67			Total "Town Highway" Programs	79,194,940	79,194,940	58,754,103	58,754,103	14,882,400	14,882,400	4,558,437		200,000	800,000	
68 69	B.921		TRANSPORTATION BOARD	186,611	186,611	186,611	186,611		,,					
70 71 72														
72 73 74			TOTAL PROGRAMS FY21 AS PASSED	680,760,427 656,466,869	685,535,427	282,190,668 265,580,308	282,190,668	356,221,034 350,643,331	360,996,034	5,860,316 6,497,615	0	2,888,052 1,661,970	11,397,637 11,100,770	22,202,720 20,982,875
74 75			% Change FY21 As Passed vs FY22 GOVREC % change FY22 HTC vs FY22 GOVREC	3.70%	0.70%	6.25%	0	1.59%	1.34%	-9.81%	0.00%	73.77%	2.67%	5.81%
75 76					4,775,000		0		4,775,000					
77 78			ITEMS NOT INCLUDED IN AOT BUDGET	or T-BILL						1	ļ			
79	D.101(a)(11))	Transfer from TF to Downtown Fund (one-time +\$3.5M over \$523,966 base)			4,023,966								
80 81	D.101(a)(12)		to prepay FY23 Debt Service. (\$2,502,363). No Impact to T-Fund.											
82			\$15M transfer from General Fund to Technology Modernization Special Fund for DMV IT System											
83 84 85	E.105(a)(1) E.915(a)		phase 1. No impact to T-Fund. TH Aid notwithstanding language.											
86 87	B.209		JTOC appropriation to DPS			20,250,000								
88 89	B.114		Information Centers appropriation to BGS			3,911,594								
90 91	B.1000		Debt Service	1		521,606								
92														
94 95			One-Time Appropriations/Pay Act	ļ		4,250,000								
95 96			Transfer to Central Garage per 19 V.S.A. 13			1,361,834								
97 98			Transfer to Rec Trail Fund per 10 V.S.A. 446			370,000					ŀ			
99 100			Transfer (from) Other Funds			(140,000)								
101			Transfer to /(from) Budget Stabilization Reserve			2,094,169								
103	B.209 B.114 B.1000				Total Stat-	210 000 000								
104					Total State	318,833,837								
105					Total Available T- Fund Revenue	318,833,837								